BARNSLEY METROPOLITAN BOROUGH COUNCIL

South Area Council Meeting:

28th February 2014

Agenda Item: 4

Report of South Area Council Manager.

1. Purpose of Report

This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the South area.

2. Recommendation

That the South Area Council receives the Devolved Budget and Ward Alliance Funds Report and notes the spend to date for the Wards of Darfield, Hoyland Milton, Rockingham and Wombwell.

3. Introduction

- 3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).
- 3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Spend to Date

4.1 Spend to date has been agreed by the Ward Councillors as follows:

Darfield Ward

Devolved Ward Budget

Printers & cartridges – Illsley Road Community Centre	£93.96
Children's activities at Darfield Library	£270.00
Coronation Festival of Music programme costs	£300.00
Replacement Goal Posts Houghton Main FC	£500.00
Darfield Community Centre re-decoration	£3,000.00
Basketball for School Students	£120.00
Cadet Hut	£125.00
Athletic Track Fencing	£2,086.05
Grit bins (Siting & Filling)	£127.40
Total	£6,622.41
Remaining	£13,377.59

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Ward Alliance Funds (Including Public Health £7k)	
Darfield Cricket Club Juniors Summer & Winter Coaching	£620.00
Barnsley Jazz Association	£769.00
Darfield Cricket Club as the Neighbourhood Network Host	£992.08
Total	£2,381.08
Remaining	£14,618.92
Hoyland Milton Ward	
Devolved Ward Budget	
50% costs for Mates of Milton Gala Portaloo hire	£150.00

Devolved ward Budget	
50% costs for Mates of Milton Gala Portaloo hire	£150.00
50% for TV screen cabling at Hoyland Centre	£80.25
Installation of bollards at Church Street, Jump	£1731.30
Wall repairs at Fitzwilliam Street, Elsecar	£1784.20
50% costs for Hoyland Christmas Lights	£1,748.00
Blacker Hill War Memorial/Additional name to Hoyland Cenotaph	£227.50
Pheonix Ladies Social Group	£250.00
Elsecar Lighting Conduit for Christmas Tree	£85.00
Bowling Machine	£2,000.00
Total	£8,056.25
Remaining	£11,943.75

Further projects are currently being developed within the Hoyland Milton Ward which will reduce remaining spend;

Hoyland Cenotaph Path Widening – Awaiting Quote for Works

Ward Alliance Funds (Including Public Health £7k)

Forge Community Partnership Awareness Point £2.000.00

~=,000.00	
Total	£2,000.00
Remaining	£15,000.00

Rockingham Ward

50% costs for Mates of Milton Gala Portaloo hire	£150.00
50% for TV screen cabling at Hoyland Centre	£80.25
50% costs for Hoyland Christmas Lights	£1,748.00
Birdwell Christmas Tree & Lights	£355.00
Allott Street, Hoyland Common Remove Planter	£1,821.18
Arm Bands for School Children	£2,220.00
Birdwell Stone	£750.00
Cricket Training	£1,000.00
Total	£8,124.43
Remaining	£11,875.57

Further projects are currently being developed within the Rockingham Ward which will reduce remaining spend;

Central Street/Saville Court Additional Parking – Need Planning Permission

Ward Alliance Funds (Including Public Health £7k)

Forge Community Partnership Awareness Point	£2,000.00
Total	£2,000.00
Remaining	£15,000.00

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Wombwell Ward	
High Street Christmas Lights	£1,608.00
Dropped Kerb	£1,154.43
Cenotaph Handrail	£340.80
Athletic Track Fencing	£2,086.05
Dog Bin	£290.00
Summer Lane Car Park	£4,200.00
Total	£9,679.28
Remaining	£10,320.72

Ward Alliance Funds (Including Public Health £7k)

No spend to date.

4.2 Transparency in decision making for the Devolved Ward Budget and Ward Alliance Funds will be assured by a Report on decisions reached to the subsequent relevant Area Council meeting, and through an annual report to Cabinet detailing all approved expenditure for each Ward. In addition, in line with the Local Authorities (Executive Arrangements) (Meetings and Access to Information) Regulations 2012, all decisions taken will be published on the internet throughout the year.

Officer Contact: Kate Faulkes

South Area Council Manager

Tel: 01226 355866

Date: 28 February 2014